

## Performance Dashboard

<b>Local Unit Name: City of Marquette</b>
<b>Local Unit Code: 522020</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual All Governmental Funds expenditures per capita	\$1,281	\$1,359	↑ 6.1%	Neutral
Fund Balance as % of annual All Governmental Funds expenditures	57.5%	58.4%	→ 1.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	132%	124%	↓ -5.9%	Positive
Debt burden per capita	\$890	\$856	→ -3.9%	Neutral
Percentage of road funding provided by the General Fund	23.1%	40.4%	↑ 74.9%	Neutral
Ratio of pensioners to employees	1.01	1.04	→ 3.2%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	37%	36%	→ -3.3%	Neutral
Average age of critical infrastructure (years)	15.2	15.8	→ 3.5%	Neutral
<b>Public Safety</b>				
Physical Arrests per thousand	53	42	↓ -20.4%	Positive
Parking Violations per thousand	263	252	→ -4.3%	Neutral
Traffic Violations	3,933	4,299	↑ 9.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.76	→ -4.2%	Neutral
Percent of All Governmental Funds expenditures committed to arts, culture and recreation	5.3%	4.3%	↓ -19.2%	Neutral
Acres of parks per thousand residents	25.0	25.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral