

Performance Dashboard

Local Unit Name: City of Marquette
Local Unit Code: 522020

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,177	\$1,233	↗ 4.8%	Neutral
Fund Balance as % of annual General Fund expenditures	53.0%	51.4%	↘ -3.1%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	130%	144%	↗ 10.8%	Negative
Debt burden per capita	\$840	\$846	↗ 0.8%	Neutral
Percentage of road funding provided by the General Fund	17.1%	24.6%	↗ 43.7%	Neutral
Ratio of pensioners to employees	0.95	0.98	↗ 3.2%	Neutral
Number of services delivered via cooperative venture	3	3	↔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	36%	↗ 0.1%	Neutral
Average age of critical infrastructure (years)	11.9	12.7	↗ 6.2%	Neutral
Public Safety				
Physical Arrests per thousand	65	57	↘ 12.0%	Positive
Parking Violations per thousand	290	342	↗ 18.1%	Negative
Traffic Violations	2,963	2,667	↘ 10.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.93	0.93	↔ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.0%	↔ 3.7%	Neutral
Acres of parks per thousand residents	24.8	24.9	↗ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	↔ 0.0%	Neutral