

Performance Dashboard

Local Unit Name: City of Marquette
Local Unit Code: 522020

	2013	2014	Trend	Performance
Fiscal Stability				
Annual All Governmental Funds expenditures per capita	\$1,233	\$1,281	↗ 3.9%	Neutral
Fund Balance as % of annual All Governmental Funds expenditures	51.4%	57.5%	↗ 11.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	144%	132%	↘ -8.3%	Positive
Debt burden per capita	\$846	\$890	↗ 5.2%	Negative
Percentage of road funding provided by the General Fund	24.6%	23.1%	↘ -6.3%	Neutral
Ratio of pensioners to employees	0.98	1.01	↗ 3.2%	Neutral
Number of services delivered via cooperative venture	3	3	↔ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	↔ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	37%	↗ 2.0%	Neutral
Average age of critical infrastructure (years)	12.7	15.2	↗ 20.1%	Negative
Public Safety				
Physical Arrests per thousand	57	53	↘ -7.4%	Positive
Parking Violations per thousand	342	263	↘ 23.0%	Positive
Traffic Violations	2,667	3,933	↗ 47.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.76	0.79	↗ 4.3%	Neutral
Percent of All Governmental Funds expenditures committed to arts, culture and recreation	4.7%	5.3%	↗ 11.6%	Positive
Acres of parks per thousand residents	24.9	25.0	↗ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	↔ 0.0%	Neutral