

2A. ASSET REPLACEMENT SCHEDULE

<u>Infrastructure System</u>	<u>Valuation/ Place</u>	<u>Miles in</u>	<u>Annual Maintenance or Replacement Recommended</u>	<u>*Est. Annual Expenditures</u>	<u>Fund</u>
Sanitary Sewer Main Piping/Structures	87.8 miles		1.0 mile	\$ 960,000	Sewer
Sanitary Sewer Laterals	37 miles		1.0 mile	\$ 525,000	Sewer
Sanitary Sewer Plant/Lift Stations	\$22.9 Million		2% of Total worth Plant, Lift Stations	\$ 250,000	Sewer
Water Main Piping/Structures	98.5 miles		1.1 mile	\$ 1,200,000	Water
Water Services	37 miles		1.0 mile	\$ 525,000	Water
Water Plant/Pump Stations	\$13.8 Million		2% of Total worth Plant, Pump Stations	\$ 150,000	Water
Street	85.5 miles		1.2 miles replace	\$ 1,000,000	Local/Major/General
Street	85.5 miles		1.5 miles-heavy maint.	\$ 1,300,000	Local/Major/General
Gravel	4.1 miles		2,000 linear feet	\$ 150,000	Local/Major/General
Transportation Safety	16 Signal Intersects 51.3 Miles Lines 525 Symbols		Intersection Upgrade Most Traffic Markings	\$ 250,000	Local/Major/General
Sidewalks	68.4 miles		1.3 miles	\$ 200,000	General
Pathways	16.7 miles		3,000 linear feet	\$ 110,000	General
Storm Water Piping/Structures	54.9 miles		0.7 miles	\$ 700,000	Storm water
Storm Water Curbing	176 miles		2.4 miles	\$ 500,000	Storm water
Bridge System	9 each		varies	\$ 100,000	Local/Major/General
Building & Grounds	\$34.8 Million		2% of total worth	\$ 600,000	General
Motor Pool /Fleet / Equip.	\$10.5 Million		\$1,700,000	\$ 1,200,000	Motor Pool
Parks & Grounds	\$10.3 Million		2% of total worth	\$ 206,000	General
Marinas	2 each		\$19,000	\$ 19,000	Marinas

* Includes all elements that make up the system. For example sanitary sewer main would include manhole structures, main line piping, street structure limits above, etc.. Based on 6 year average of CIP plan. Annual expenditures are based on 2019 construction costs.