

Performance Dashboard

Local Unit Name: City of Marquette
 Local Unit Code: 522020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$891	\$939	↑ 5.4%	Negative
Fund Balance as % of annual General Fund expenditures	67.6%	66.3%	→ -1.8%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	195%	207%	↑ 6.4%	Negative
Debt burden per capita	\$1,575	\$6,444	↑ 309.1%	Negative
Percentage of road funding provided by the General Fund	40.4%	38.0%	↓ -5.8%	Positive
Ratio of pensioners to employees	1.04	1.12	↑ 7.6%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	36%	→ 0.8%	Neutral
Average age of critical infrastructure (years)	15.4	15.9	→ 3.4%	Neutral
Public Safety				
Physical Arrests per thousand	42	31	↓ -26.2%	Positive
Parking Violations per thousand	252	160	↓ -36.3%	Positive
Traffic Violations	4,299	4,354	→ 1.3%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.76	0.76	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.7%	4.0%	↓ -15.1%	Neutral
Number of parks per thousand residents	1.4	1.5	→ 3.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral