

Performance Dashboard

Local Unit Name: City of Marquette
Local Unit Code: 522020

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$939	\$961	→ 2.4%	Neutral
Fund Balance as % of annual General Fund expenditures	66.3%	68.6%	→ 3.4%	Neutral
Unfunded Pension & OPEB liability, as a % of annual General Fund revenue	207%	200%	→ -3.3%	Neutral
Debt burden per capita	\$6,444	\$6,842	↑ 6.2%	Negative
Percentage of road funding provided by the General Fund	38.0%	1.7%	↓ -95.6%	Positive
Ratio of pensioners to employees	1.12	1.17	→ 4.4%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	36%	37%	→ 3.8%	Neutral
Average age of critical infrastructure (years)	15.9	17.2	↑ 8.3%	Negative
Public Safety				
Physical Arrests per thousand	31	35	↑ 12.5%	Negative
Parking Violations per thousand	160	272	↑ 69.4%	Negative
Traffic Violations	4,354	3,802	↓ -12.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.76	0.79	→ 4.3%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	4.2%	→ 4.5%	Neutral
Number of parks per thousand residents	1.5	1.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral