

**BUDGET MEETING SCHEDULE**  
WEDNESDAY, AUGUST 14, 2019 3:00 p.m.  
CITY HALL, COMMISSION CHAMBERS

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4. Central Administration	
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C) 101-202: Finance – Gary .....	58
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E) 101-257: Assessing-Miles .....	66
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H) 101-966: Transfers Out - Gary .....	124
I) Fund 666: Energy Enhancements – Gary.....	226
J) Debt Service – Gary .....	14
5. Administrative Services – Susan	
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B) 101-262: Elections- Kris.....	69
C) 101-270: Human Resources- Susan.....	75
D) Fund 263: PEG Cable TV Channel- Todd.....	148
E) Fund 628: Technology Services- Todd.....	219
6. Fire – Ian	
A) 101-336: Fire .....	88
B) 101-371: Rental Code Inspection .....	93
C) 101-777: Waterfront Safety.....	115
7. Police – Blake	
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C) Fund 285: Criminal Justice Training.....	156

**BUDGET MEETING SCHEDULE**  
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CITY HALL, COMMISSION CHAMBERS

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2. Community Services – Jon	
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**BUDGET MEETING SCHEDULE**  
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CITY HALL, COMMISSION CHAMBERS

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H) Fund 283: Road Maintenance .....	152
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J) Fund 555: Stormwater.....	195
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L) Fund 591: Water .....	200
M) Fund 592: Sewer .....	206
N) Fund 632: Municipal Service Center .....	222
O) Fund 661: Motor Vehicle Equipment .....	224

**BUDGET MEETING SCHEDULE**  
WEDNESDAY AUGUST 28, 2019 5:15 p.m.  
CITY HALL, COMMISSION CHAMBERS

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1. DDA – Mona .....	228
2. LDFA –Leslie .....	146
3. Brownfield –Sheri .....	137
4. Budget Wrap-Up	--
5. Schedule a Public Hearing for September 9, 2019 at 6:00 p.m. to review the FY 2020 Budget.	