

**CITY OF MARQUETTE
GENERAL APPROPRIATIONS ACT**

September 9, 2019

For the Fiscal Period Beginning October 1, 2019
and Ending September 30, 2020

WHEREAS, Public Act 621 of 1978 of the State of Michigan and Chapter 7 of the City Charter require City Commission adoption of a Budget Plan for the forthcoming Fiscal Year; and

WHEREAS, a Tentative Budget for Fiscal Year 2020 was prepared and submitted by the City Manager to the City Commission on August 9, 2019; and

WHEREAS, the City Commission has reviewed and revised the Tentative Budget through a series of work sessions, special meetings and public hearings, and has caused the formulation of a Proposed Budget; and

WHEREAS, a Public Hearing on the Proposed Budget was duly called, publicized, and held on September 9, 2019.

NOW, THEREFORE, BE IT RESOLVED, that this Commission hereby makes and adopts the following estimates of all revenues and all expenditures of the several funds of the City for the Fiscal Year beginning October 1, 2019, and for the payment of interest and indebtedness to fall due during the year for the following functions and purposes respectively:

GENERAL FUND

Revenues:	\$22,029,405
Expenditures:	\$22,029,405

MAJOR STREET AND TRUNKLINE FUND

Revenues:	\$ 3,627,135
Expenditures:	\$ 3,627,135

LOCAL STREET FUND

Revenues:	\$ 2,844,905
Expenditures:	\$ 2,844,905

PUBLIC ART FUND

Revenues:	\$ 31,365
Expenditures:	\$ 31,365

SANITATION FUND

Revenues:	\$ 2,342,970
Expenditures:	\$ 2,342,970

BROWNFIELD FUNDS

Revenues:	\$ 4,049,230
Expenditures:	\$ 4,049,230

LOCAL DEVELOPMENT FINANCE AUTHORITY FUND

Revenues:	\$ 484,705
Expenditures:	\$ 484,705

PUBLIC EDUCATION GOVERNMENT FUND

Revenues:	\$ 23,200
Expenditures:	\$ 23,200

DRUG FORFEITURE FUND

Revenues:	\$ 14,000
Expenditures:	\$ 14,000

ROAD MAINTENANCE FUND

Revenues:	\$ 502,000
Expenditures:	\$ 502,000

ROAD SAFETY FUND

Revenues: \$ 200,300
Expenditures: \$ 200,300

CRIMINAL JUSTICE TRAINING FUND

Revenues: \$ 6,400
Expenditures: \$ 6,400

SENIOR SERVICES FUND

Revenues: \$ 733,850
Expenditures: \$ 733,850

DEBT SERVICE FUNDS

Revenues: \$ 2,366,275
Expenditures: \$ 2,366,275

TOURIST PARK FUND

Revenues: \$ 366,160
Expenditures: \$ 366,160

LIGHTHOUSE PARK FUND

Revenues: \$ 165,290
Expenditures: \$ 165,290

FUEL SYSTEM FUND

Revenues: \$ 658,985
Expenditures: \$ 658,985

STORM WATER UTILITY FUND

Revenues: \$ 3,655.585
Expenditures: \$ 3,655.585

MARQUETTE AREA WASTEWATER TREATMENT FACILITY FUND

Revenues: \$ 3,460,715
Expenditures: \$ 3,460,715

WATER FUND

Revenues: \$ 5,868,400
Expenditures: \$ 5,868,400

SEWER FUND

Revenues: \$ 7,500,160
Expenditures: \$ 7,500,160

PRESQUE ISLE MARINA FUND

Revenues: \$ 89,575
Expenditures: \$ 89,575

CINDER POND MARINA FUND

Revenues: \$ 290,455
Expenditures: \$ 290,455

LAKEVIEW ARENA FUND

Revenues: \$ 1,041,145
Expenditures: \$ 1,041,145

TECHNOLOGY SERVICES FUND

Revenues: \$ 861,450
Expenditures: \$ 861,450

MUNICIPAL SERVICE CENTER FUND

Revenues:	\$ 616,860
Expenditures:	\$ 616,860

MOTOR VEHICLE EQUIPMENT FUND

Revenues:	\$ 3,371,795
Expenditures:	\$ 3,371,795

ENERGY ENHANCEMENTS FUND

Revenues:	\$ 1,126,790
Expenditures:	\$ 1,126,790

PETER WHITE PUBLIC LIBRARY

Revenues:	\$ 2,102,430
Expenditures:	\$ 2,102,430

DOWNTOWN DEVELOPMENT AUTHORITY

Revenues:	\$ 1,557,908
Expenditures:	\$ 1,557,908

BE IT FURTHER RESOLVED, that this Commission has estimated the revenue which will be forthcoming during Fiscal Year 2020 and has determined the amount necessary to balance the General Fund Budget to be the sum of \$9,345,270; and has determined the amount necessary to balance the Peter White Public Library Budget to be the sum of \$965,830; and has determined the amount necessary to balance the Senior Services Fund Budget to be the sum of \$225,020; and

BE IT FURTHER RESOLVED, that in accordance with the Public Notification provisions of Act 5 of 1982 of the State of Michigan, the sum of \$9,345,270 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2020 Fiscal Year for the General Fund (a millage rate of 14.9225 mills); the sum of \$333,870 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2020 Fiscal Year for the 2017 Library Improvement Debt Fund (a millage rate of 0.4970 mills); the sum of \$965,830 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2020 Fiscal Year for the Peter White Public Library (a millage rate of 1.5000 mills); the sum of \$225,020 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2020 Fiscal Year for the Senior Services Fund (a millage rate of 0.3496 mills); and the sum of \$49,783 is hereby fixed as the amount to be raised from an operational millage for the 2020 Fiscal Year for the Downtown Development Authority (a millage of 1.8628 mills); and

BE IT FURTHER RESOLVED that all transfers between appropriations to the various functions may be made only by further action of the Commission, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

Frederick Stonehouse, Mayor