WHEREAS, Public Act 621 of 1978 of the State of Michigan and Chapter 7 of the City Charter require City Commission adoption of a Budget Plan for the forthcoming Fiscal Year; and

WHEREAS, a Tentative Budget for Fiscal Year 2020 was prepared and submitted by the City Manager to the City Commission on August 9, 2019; and

WHEREAS, the City Commission has reviewed and revised the Tentative Budget through a series of work sessions, special meetings and public hearings, and has caused the formulation of a Proposed Budget; and

WHEREAS, a Public Hearing on the Proposed Budget was duly called, publicized, and held on September 9, 2019.

NOW, THEREFORE, BE IT RESOLVED, that this Commission hereby makes and adopts the following estimates of all revenues and all expenditures of the several funds of the City for the Fiscal Year beginning October 1, 2019, and for the payment of interest and indebtedness to fall due during the year for the following functions and purposes respectively:

**GENERAL FUND**
Revenues: $22,029,405
Expenditures: $22,029,405

**MAJOR STREET AND TRUNKLINE FUND**
Revenues: $3,627,135
Expenditures: $3,627,135

**LOCAL STREET FUND**
Revenues: $2,844,905
Expenditures: $2,844,905

**PUBLIC ART FUND**
Revenues: $31,365
Expenditures: $31,365

**SANITATION FUND**
Revenues: $2,342,970
Expenditures: $2,342,970

**BROWNFIELD FUNDS**
Revenues: $4,049,230
Expenditures: $4,049,230

**LOCAL DEVELOPMENT FINANCE AUTHORITY FUND**
Revenues: $484,705
Expenditures: $484,705

**PUBLIC EDUCATION GOVERNMENT FUND**
Revenues: $23,200
Expenditures: $23,200

**DRUG FORFEITURE FUND**
Revenues: $14,000
Expenditures: $14,000

**ROAD MAINTENANCE FUND**
Revenues: $502,000
Expenditures: $502,000
<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenues</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ROAD SAFETY FUND</strong></td>
<td>$ 200,300</td>
<td>$ 200,300</td>
</tr>
<tr>
<td><strong>CRIMINAL JUSTICE TRAINING FUND</strong></td>
<td>$ 6,400</td>
<td>$ 6,400</td>
</tr>
<tr>
<td><strong>SENIOR SERVICES FUND</strong></td>
<td>$ 733,850</td>
<td>$ 733,850</td>
</tr>
<tr>
<td><strong>DEBT SERVICE FUNDS</strong></td>
<td>$ 2,366,275</td>
<td>$ 2,366,275</td>
</tr>
<tr>
<td><strong>TOURIST PARK FUND</strong></td>
<td>$ 366,160</td>
<td>$ 366,160</td>
</tr>
<tr>
<td><strong>LIGHTHOUSE PARK FUND</strong></td>
<td>$ 165,290</td>
<td>$ 165,290</td>
</tr>
<tr>
<td><strong>FUEL SYSTEM FUND</strong></td>
<td>$ 658,985</td>
<td>$ 658,985</td>
</tr>
<tr>
<td><strong>STORM WATER UTILITY FUND</strong></td>
<td>$ 3,655,585</td>
<td>$ 3,655,585</td>
</tr>
<tr>
<td><strong>MARQUETTE AREA WASTEWATER TREATMENT FACILITY FUND</strong></td>
<td>$ 3,460,715</td>
<td>$ 3,460,715</td>
</tr>
<tr>
<td><strong>WATER FUND</strong></td>
<td>$ 5,868,400</td>
<td>$ 5,868,400</td>
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<tr>
<td><strong>SEWER FUND</strong></td>
<td>$ 7,500,160</td>
<td>$ 7,500,160</td>
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<tr>
<td><strong>PRESQUE ISLE MARINA FUND</strong></td>
<td>$ 89,575</td>
<td>$ 89,575</td>
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<tr>
<td><strong>CINDER POND MARINA FUND</strong></td>
<td>$ 290,455</td>
<td>$ 290,455</td>
</tr>
<tr>
<td><strong>LAKEVIEW ARENA FUND</strong></td>
<td>$ 1,041,145</td>
<td>$ 1,041,145</td>
</tr>
<tr>
<td><strong>TECHNOLOGY SERVICES FUND</strong></td>
<td>$ 861,450</td>
<td>$ 861,450</td>
</tr>
</tbody>
</table>
MUNICIPAL SERVICE CENTER FUND
Revenues: $ 616,860
Expenditures: $ 616,860

MOTOR VEHICLE EQUIPMENT FUND
Revenues: $ 3,371,795
Expenditures: $ 3,371,795

ENERGY ENHANCEMENTS FUND
Revenues: $ 1,126,790
Expenditures: $ 1,126,790

PETER WHITE PUBLIC LIBRARY
Revenues: $ 2,102,430
Expenditures: $ 2,102,430

DOWNTOWN DEVELOPMENT AUTHORITY
Revenues: $ 1,557,908
Expenditures: $ 1,557,908

BE IT FURTHER RESOLVED, that this Commission has estimated the revenue which will be forthcoming during Fiscal Year 2020 and has determined the amount necessary to balance the General Fund Budget to be the sum of $9,345,270; and has determined the amount necessary to balance the Peter White Public Library Budget to be the sum of $965,830; and has determined the amount necessary to balance the Senior Services Fund Budget to be the sum of $225,020; and

BE IT FURTHER RESOLVED, that in accordance with the Public Notification provisions of Act 5 of 1982 of the State of Michigan, the sum of $9,345,270 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2020 Fiscal Year for the General Fund (a millage rate of 14.9225 mills); the sum of $333,870 is hereby fixed as the amount to be raised by Real and Personal Taxes for the 2020 Fiscal Year for the 2017 Library Improvement Debt Fund (a millage rate of 0.4970 mills); the sum of $965,830 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2020 Fiscal Year for the Peter White Public Library (a millage rate of 1.5000 mills); the sum of $225,020 is hereby fixed as the amount to be raised by Real and Personal Property Taxes for the 2020 Fiscal Year for the Senior Services Fund (a millage rate of 0.3496 mills); and the sum of $49,783 is hereby fixed as the amount to be raised from an operational millage for the 2020 Fiscal Year for the Downtown Development Authority (a millage of 1.8628 mills); and

BE IT FURTHER RESOLVED that all transfers between appropriations to the various functions may be made only by further action of the Commission, pursuant to the provisions of the Michigan Uniform Accounting and Budgeting Act.

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Frederick Stonehouse, Mayor