

Performance Dashboard

Local Unit Name: City of Marquette

Local Unit Code: 522020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$961	\$997	→ 3.8%	Neutral
Fund Balance as % of annual General Fund expenditures	68.6%	69.0%	→ 0.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	200%	201%	→ 0.4%	Neutral
Debt burden per capita	\$6,842	\$9,236	↑ 35.0%	Negative
Percentage of road funding provided by the General Fund	1.7%	14.2%	↑ 758.2%	Negative
Ratio of pensioners to employees	1.17	1.20	→ 2.3%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	37%	39%	→ 4.3%	Neutral
Average age of critical infrastructure (years)	17.2	15.4	↓ -10.3%	Positive
Public Safety				
Violent crimes per thousand	35	25	↓ -28.3%	Positive
Property crimes per thousand	272	276	→ 1.5%	Neutral
Traffic injuries or fatalities	3,802	3,802	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.79	0.75	→ -4.7%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	4.5%	↑ 8.0%	Neutral
Acres of parks per thousand residents	1.5	1.5	→ 3.7%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral