

Performance Dashboard

| |
|---|
| Local Unit Name: City of Marquette |
| Local Unit Code: 522020 |

| | 2018 | 2019 | Trend | Performance |
|---|---------|---------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$997 | \$1,098 | ↑ 10.1% | Negative |
| Fund Balance as % of annual General Fund expenditures | 69.0% | 48.9% | ↓ -29.1% | Neutral |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 201% | 216% | ↑ 7.2% | Negative |
| Debt burden per capita | \$9,236 | \$8,389 | ↓ -9.2% | Positive |
| Percentage of road funding provided by the General Fund | 14.2% | 32.2% | ↑ 126.2% | Neutral |
| Ratio of pensioners to employees | 1.20 | 1.17 | → -3.0% | Neutral |
| Number of services delivered via cooperative venture | 3 | 3 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 39% | 41% | ↑ 6.1% | Positive |
| Average age of critical infrastructure (years) | 15.4 | 16.1 | → 4.2% | Neutral |
| Public Safety | | | | |
| Physical Arrests per thousand | 25 | 27 | ↑ 9.4% | Negative |
| Parking Violations | 5,701 | 5,080 | ↓ -10.9% | Positive |
| Traffic Violations | 3,802 | 2,873 | ↓ -24.4% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.75 | 0.75 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 4.5% | 5.5% | ↑ 23.7% | Neutral |
| Acres of parks per thousand residents | 1.5 | 1.5 | → -3.2% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |