

Performance Dashboard

Local Unit Name: City of Marquette
Local Unit Code: 522020

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,098	\$1,070	→ -2.6%	Neutral
Fund Balance as % of annual General Fund expenditures	48.9%	42.1%	↓ -13.8%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	216%	228%	↑ 5.6%	Negative
Debt burden per capita	\$8,389	\$7,285	↓ -13.2%	Positive
Percentage of road funding provided by the General Fund	32.2%	28.7%	↓ -11.0%	Neutral
Ratio of pensioners to employees	1.17	1.21	→ 3.9%	Neutral
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	41%	44%	↑ 6.3%	Positive
Average age of critical infrastructure (years)	16.1	14.4	↓ -10.5%	Positive
Public Safety				
Physical Arrests per thousand	27	25	↓ -9.1%	Positive
Parking Violations	5,080	3,007	↓ -40.8%	Positive
Traffic Violations	2,873	1,775	↓ -38.2%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.75	0.75	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.5%	4.2%	↓ -24.2%	Neutral
Acres of parks per thousand residents	1.5	1.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral