

Performance Dashboard

Local Unit Name: City of Marquette
Local Unit Code: 522020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,088	\$1,023	↓ -6.0%	Positive
Fund Balance as % of annual General Fund expenditures	42.1%	46.1%	↑ 9.4%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	228%	175%	↓ -23.3%	Positive
Debt burden per capita	\$7,410	\$7,347	→ -0.9%	Neutral
Percentage of road funding provided by the General Fund	28.7%	2.1%	↓ -92.6%	Neutral
Ratio of pensioners to employees	1.21	1.29	↑ 6.8%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	81%	81%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	44%	43%	→ -1.7%	Neutral
Average age of critical infrastructure (years)	14.2	15.0	↑ 5.5%	Negative
Public Safety				
Physical Arrests per thousand	25	29	↑ 15.2%	Negative
Parking Violations	3,007	5,529	↑ 83.9%	Negative
Traffic Violations	1,775	2,005	↑ 13.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.75	0.75	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	8.3%	↑ 96.9%	Neutral
Acres of parks per thousand residents	1.5	1.8	↑ 17.7%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral